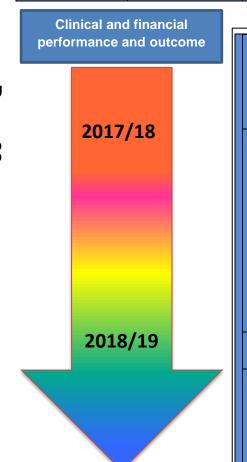| Our Vision |
|---|
| **To achieve really good health for the people of Lincolnshire with support from an excellent and accessible health and care service delivered within our financial allocation** |

Our Objectives									
Develop Multi-speciality Community Providers alongside integrated strategic commissioning arrangements	System financial plans achieved annually and financial balance is achieved by 2021	High quality and effective services	Keeping people well and healthy	Change the relationship between the individual and the care system	Develop a network of community hospitals and primary care hubs supporting Neighbourhood Teams	Move care from acute hospitals to neighbourhood networks providing care closer to home	Simplified pathways for specific diseases based on what works well with fewer people travelling out of county	A smaller but more resilient acute hospital sector providing emergency and planned care	Develop resilient specialist mental health inpatient facilities in county

Clinical and financial performance and outcome

2017/18

2018/19

Recovery
- **Clinical improvement -** Drive delivery of recovery plans for NHS Constitutional Standards
- **Financial improvement -** Realise benefits of Operational Efficiency, Capacity Optimisation and Commissioning Priorities /RightCare projects in 2017/18 and further benefit in 2018/19, this includes a reduction in unwarranted variation and demand plus delivering improved outcomes

Clinical redesign
May 2017 Engage and consult with the public in order that we can finalise service configuration and start to implement change
Promote prevention and early intervention
- Build equitable mental health and emotional wellbeing capacity
- Develop sustainable primary care
- Integration at pace in 2017/18 and fully operational in 2018/19
    - Health and care neighbourhood networks
    - Urgent care networks
    - Develop at scale transitional care
    - Further build collaborative working with upper and lower tier local authorities
    - Multispecialty Community Providers develop in shadow form by 2019

Deliver a smaller but more resilient acute hospital sector
- Centralisation of fragile services and specialties to achieve safe, effective and resilient services

Benefits to be achieved
- Improvements in health, NHS quality standards and patient experience outcomes demonstrated
- Develop workforce to deliver new models of care
- 150 lives saved from mortality that is preventable by 2019.
- Non elective admissions are reduced by 4.7% by 2019
- Realise benefits of early intervention, integrated community and urgent care in 2017-19

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